

STAFF REPORT

DATE: December 13, 2021

TO: Chairman and Members, Northern Nevada Water Planning Commission (“NNWPC”)

FROM: Kim Rigdon, Water Resources Program Manager

SUBJECT: Workshop to review the priorities, projects and studies listed in the Western Regional Water Commission (“WRWC”) fiscal year (“FY”) 2021-2022 Budget; discussion of priorities for ongoing and future projects and studies, possible recommendation to the WRWC, and possible direction to staff.

SUMMARY

The NNWPC holds an annual workshop to identify priorities for the upcoming fiscal year. The priorities relate to the water planning subjects identified in the WRWC Act and in the Regional Water Management Plan, including water resources, water conservation, wastewater & reclaimed water, storm water and flood control. The purpose of this agenda item is to determine FY 2022-2023 strategic priority recommendations for the WRWC.

Strategic priority recommendations for FY 2022-2023 developed at the NNWPC December workshop are intended to be reviewed and discussed with the WRWC at a concurrent workshop in January 2022. Staff expects that the January workshop will provide confirmation of WRWC strategic priorities, policies, goals and objectives for the upcoming year and will allow the NNWPC and staff to develop the FY 2022-2023 tentative budget, beginning in February 2022.

BACKGROUND

On November 4, 2020, the NNWPC held a workshop to review the projects and studies listed in the WRWC FY 2021-2022 budget and discuss priorities for ongoing and future projects and studies. The outcome of the workshop was the basis for the development of the FY 2021-2022 tentative budget. On May 20, 2021, the WRWC adopted the Final Budget for FY 2021-2022.

FISCAL IMPACT

No fiscal impact.

RECOMMENDATION

Staff recommends that the NNWPC direct staff to evaluate the results of its December 2021 workshop and priority setting exercise, and direct staff to prepare the results for recommendation to the WRWC at a concurrent workshop in January 2022.

KR:jp

Attachment 6a Priorities Setting Exercise

Northern Nevada Water Planning Commission

FY 2022-2023 Priorities Setting Workshop

December 17, 2021 Agenda Item 6a Amended

1 First Initial & Last Name

Question instructions: *l.e. KRigdon*

2 WRWC Regional Planning Priorities

Question instructions: *Sort list in order of highest priority (top) to lowest priority (bottom) for Fiscal Year 2022-2023:*

Regional Water Planning

Regional Water Conservation

Regional Wastewater/Reclaimed Water Planning

Regional Stormwater Planning

Regional Flood Control Planning

3 Projects

Question instructions: *Please prioritize each project on a scale of 1 (lowest) to 5 (highest)*

	1	2	3	4	5
Precipitation Monitoring DRI \$20,000 Annually Long Term	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Washoe ET Project DRI \$5,000 Annually Long Term	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Water Usage Review Program TMWA \$100,000 Annually Long Term	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Stormwater Quality Management Program SWPCC \$262,500 Annually Long Term	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Certified Landscape Technician Program NLA \$12,500 Annually Long Term	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

IPR Outreach Data Instincts \$100,000 Annually Multi-year	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Expert Panel Carollo \$50,000 Annually Multi-year	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
NWII A+ Leadership UNR \$150,000 Annually Multi-year	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Long Valley Creek Stantec \$100,000 Ongoing	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
WW Source Control Plan UNR \$100,000 Ongoing	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
OTR TR Foundation \$75,000 Ongoing support	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Water Quality Credit Program SWPCC \$200,000 Ongoing	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Steamboat Irrigation Ditch Evaluation HDR \$170,000 Ongoing	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Lemmon Valley Long-Term Flood Mitigation Washoe County \$160,000 Pending	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Cold Springs Water Balance Cardno \$200,000 Pending	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
NWII Research Hub Planning Pending	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Watershed Assessments SWPCC \$75,000 Pending	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Shared Work Program TMRPA \$50,000 Pending	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Stormwater Management Program Update SWPCC \$100,000 Pending	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>