

# Northern Nevada Water Planning Commission

## STAFF REPORT

**DATE:** October 28, 2019  
**TO:** Chairman and Members, Northern Nevada Water Planning Commission (“NNWPC”)  
**FROM:** Chris Wessel, Water Management Planner  
**SUBJECT:** Workshop to review the priorities, projects and studies listed in the Western Regional Water Commission (“WRWC”) fiscal year (“FY”) 2020-2021 Budget; discussion of priorities for ongoing and future projects and studies, possible recommendation to the WRWC, and possible direction to staff.

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### **SUMMARY**

The NNWPC typically holds an annual workshop to identify priorities for the upcoming fiscal year. The priorities relate to the water planning subjects identified in the WRWC Act and in the Regional Water Management Plan, which include water resources, water conservation, wastewater, reclaimed water, storm water and flood control. The purpose of this exercise is to develop FY 2021-2022 strategic priority recommendations for the WRWC. The identified priorities will be used by staff to develop a FY 2021-2022 draft budget which will be presented to the NNWPC for their review and recommendation to the WRWC.

Strategic priority recommendations for FY 2021-2022 developed at this workshop and subsequent draft budget will be reviewed and discussed with the WRWC at a concurrent workshop. Staff expects that the concurrent workshop will provide confirmation of WRWC strategic priorities, policies, goals and objectives for the upcoming year, which will allow the NNWPC and staff to develop the FY 2021-2022 tentative budget for presentation to the WRWC.

### **BACKGROUND**

On November 6, 2019, the NNWPC held a workshop to review the projects and studies listed in the WRWC FY 2020-2021 budget and discuss priorities for ongoing and future projects and studies. The outcome of the workshop was the basis for the development of the FY 2020-2021 tentative budget. On May 21, 2020, the WRWC held a workshop and reaffirmed its FY 2020-2021 strategic priorities.

### **FISCAL IMPACT**

No fiscal impact.

### **RECOMMENDATION**

Staff recommends that the NNWPC direct staff to tally the results of the workshop and prepare the results for review and possible approval at the December 2, 2020 meeting.

CW:jp

## Regional Water Planning Priorities

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Professional Services Projects		Vote
<i>Climate Variability Data Assessment</i>		
<i>Precipitation Monitoring</i>	*	

\* Ongoing WRWC Annually Funded Project

\*\* Ongoing if Approved

## Regional Conservation Planning Priorities

100

Professional Services Projects		Vote
<i>Water Usage Review Program</i>	*	
<i>Washoe ET Project</i>	*	
<i>Certified Landscape Technician Program</i>	*	

\* Ongoing WRWC Annually Funded Project

\*\* Ongoing if Approved

## Regional Reclaimed Water Planning Priorities

200

Professional Services Projects	Vote
<i>Advanced Water Treatment Demonstration (2016-2021)</i>	**
<i>Nevada Water Innovation Institute (National Science Foundation Grant)</i>	
<i>Reclaimed Water Planning - Public Outreach (2018-12/21)</i>	**
<i>Regional Effluent Management Guidance Document (JC &amp; RJ thru 2021)</i>	**
<i>A+ Reclaimed Water Feasibility Study/OneWater Nevada</i>	**
<i>Long Valley Creek Feasibility Study</i>	**
<i>Reclaimed Water Planning - Expert Panel (FY 2021)</i>	**
<i>Reclaimed Water Planning NWII A+ Leadership (2019-12/2022)</i>	**

\* Ongoing WRWC Annually Funded Project

\*\* Ongoing if Approved

## Regional Storm Water Planning Priorities

300

Professional Services Projects		Vote
<i>NPDES Storm Water Quality Management Program</i>	**	
<i>One Truckee River</i>		
<i>NPDES Storm Water Permit Program Update</i>		
<i>Storm Water GIS Mapping</i>		
<i>Water Quality Offset Program</i>		
<i>Watershed Assesments</i>		

\* Ongoing WRWC Annually Funded Project

\*\* Ongoing if Approved

## Regional Flood Control Planning Priorities

400

Professional Services Projects	Vote
<i>Closed Basin Studies</i>	
<i>Steamboat Irrigation Ditch Ealuation</i>	**
<i>Lemmon Valley Flood Study and Mapping</i>	**

\* Ongoing WRWC Annually Funded Project

\*\* Ongoing if Approved

## Regional Wastewater Planning Priorities

500

Professional Services Projects		Vote
<i>Regional Wastewater Flow Projections (TMRPA RWMP Update Support)</i>		
<i>Modeling for Water Quality Standards and TMDL Compliance</i>		
<i>N &amp; P Reduction in Watershed</i>		

\* Ongoing WRWC Annually Funded Project

\*\* Ongoing if Approved