

# Northern Nevada Water Planning Commission

## STAFF REPORT

**DATE:** October 31, 2019  
**TO:** Chairman and Members, Northern Nevada Water Planning Commission (“NNWPC”)  
**FROM:** Chris Wessel, Water Management Planner  
**SUBJECT:** Workshop to review the priorities, projects and studies listed in the Western Regional Water Commission (“WRWC”) fiscal year (“FY”) 2019-2020 Budget; discussion of priorities for ongoing and future projects and studies, possible recommendation to the WRWC, and possible direction to staff.

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### **SUMMARY**

The NNWPC typically holds an annual workshop to identify priorities for the upcoming fiscal year. The priorities relate to the water planning subjects identified in the WRWC Act and in the Regional Water Management Plan, which include water resources, water conservation, wastewater, reclaimed water, storm water and flood control. The purpose of this exercise is to develop FY 2020-2021 strategic priority recommendations for the WRWC. The identified priorities will be used by staff to develop a FY 2020-2021 draft budget which will be presented to the NNWPC for their review and recommendation to the WRWC.

Strategic priority recommendations for FY 2020-2021 developed at this workshop and subsequent draft budget will be reviewed and discussed with the WRWC at a concurrent workshop. Staff expects that the concurrent workshop will provide confirmation of WRWC strategic priorities, policies, goals and objectives for the upcoming year, which will allow the NNWPC and staff to develop the FY 2020-2021 tentative budget for presentation to the WRWC.

### **BACKGROUND**

On November 7, 2018, the NNWPC held a workshop to review the projects and studies listed in the WRWC FY 2019-2020 budget and discuss priorities for ongoing and future projects and studies. The outcome of the workshop was the basis for the development of the FY 2019-2020 tentative budget. On April 12, 2019, the WRWC held a workshop and reaffirmed its FY 2019-2020 strategic priorities.

### **FISCAL IMPACT**

No fiscal impact.

### **RECOMMENDATION**

Staff recommends that the NNWPC accept and approve the results of its November 2019 workshop and priority setting exercise, and direct staff to prepare the results for recommendation to the WRWC at a concurrent workshop.

CW:jp