

Table 8.6: 2016-2020 Projected CIPs for the Region

2015 Dollars

UTILITY TYPE	CUSTOMER RATES [1]	CONNECTION FEES	GRANTS	5-YEAR TOTAL	PERCENT OF TOTAL
<b>WATER</b>					
Figures in Millions of Dollars					
TMWA	\$121.2	\$45.2	\$0.7	\$167.1	40%
WASHOE COUNTY	\$0.4	\$0.0	\$0.0	\$0.4	0%
SUN VALLEY GID	\$1.9	\$0.0	\$0.0	\$1.9	0%
CTMRD	\$5.0	\$0.0	\$0.0	\$5.0	1%
<b>TOTAL WATER</b>	<b>\$128.5</b>	<b>\$45.2</b>	<b>\$0.7</b>	<b>\$174.4</b>	<b>42%</b>
<b>SEWER</b>					
WASHOE COUNTY	\$16.1	\$52.5	\$2.5	\$71.1	17%
SUN VALLEY GID	\$1.1	\$1.2	\$0.0	\$2.3	1%
RENO	\$102.4	\$3.8	\$0.0	\$106.2	26%
SPARKS	\$15.3	\$1.8	\$0.0	\$17.1	4%
<b>TOTAL SEWER</b>	<b>\$134.8</b>	<b>\$59.3</b>	<b>\$2.5</b>	<b>\$196.6</b>	<b>47%</b>
<b>RECLAIM</b>					
WASHOE COUNTY	\$3.5	\$1.0	\$0.0	\$4.5	1%
SPARKS	\$0.7	\$0.0	\$0.0	\$0.7	0%
<b>TOTAL RECLAIM</b>	<b>\$4.1</b>	<b>\$1.0</b>	<b>\$0.0</b>	<b>\$5.1</b>	<b>1%</b>
<b>STORM</b>					
RENO	\$9.0	\$0.0	\$0.0	\$9.0	2%
SPARKS	\$5.6	\$0.0	\$0.0	\$5.6	1%
<b>TOTAL STORM</b>	<b>\$14.6</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$14.6</b>	<b>4%</b>
<b>FLOOD</b>					
SPARKS	\$25.0	\$0.0	\$0.0	\$25.0	6%
<b>TOTAL FLOOD</b>	<b>\$25.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$25.0</b>	<b>6%</b>
<b>GRAND TOTAL</b>	<b>\$307.0</b>	<b>\$105.5</b>	<b>\$3.2</b>	<b>\$415.7</b>	<b>100%</b>
AVERAGE PER YEAR				<b>\$83.14</b>	

[1] Includes funding from STMGID reserves.